

Enrollment Data 5/14/2021

|                     | Enrollment Tier     | Admin      | OESPA       | CTA         | Total        | Total Members |
|---------------------|---------------------|------------|-------------|-------------|--------------|---------------|
| Plan A - Local Plus | Employee Only       | 167        | 2993        | 4067        | <b>7227</b>  |               |
|                     | Employee + Children | 169        | 602         | 1899        | <b>2670</b>  |               |
|                     | Employee + Spouse   | 31         | 173         | 408         | <b>612</b>   |               |
|                     | Full Family         | 111        | 272         | 1091        | <b>1474</b>  |               |
|                     | Half Family         | 44         | 134         | 352         | <b>530</b>   |               |
|                     |                     | <b>522</b> | <b>4174</b> | <b>7819</b> | <b>12515</b> | 23174         |

|              |                     |           |            |            |             |      |
|--------------|---------------------|-----------|------------|------------|-------------|------|
| Plan B - HRA | Employee Only       | 65        | 287        | 625        | <b>977</b>  |      |
|              | Employee + Children | 1         | 1          | 21         | <b>23</b>   |      |
|              | Employee + Spouse   | 3         | 0          | 7          | <b>10</b>   |      |
|              | Full Family         | 1         | 2          | 8          | <b>11</b>   |      |
|              | Half Family         | 2         | 1          | 13         | <b>16</b>   |      |
|              |                     | <b>72</b> | <b>291</b> | <b>674</b> | <b>1037</b> | 1287 |

|                |                     |            |             |             |             |       |
|----------------|---------------------|------------|-------------|-------------|-------------|-------|
| Plan C - OAPIN | Employee Only       | 346        | 2784        | 3163        | <b>6293</b> |       |
|                | Employee + Spouse   | 71         | 91          | 589         | <b>751</b>  |       |
|                | Employee + Children | 23         | 53          | 121         | <b>197</b>  |       |
|                | Full Family         | 30         | 36          | 207         | <b>273</b>  |       |
|                | Half Family         | 106        | 218         | 552         | <b>876</b>  |       |
|                |                     | <b>576</b> | <b>3182</b> | <b>4632</b> | <b>8390</b> | 12513 |

|  |                    |             |             |              |              |       |
|--|--------------------|-------------|-------------|--------------|--------------|-------|
|  | <b>GRAND TOTAL</b> | <b>1170</b> | <b>7647</b> | <b>13125</b> | <b>21942</b> | 36974 |
|--|--------------------|-------------|-------------|--------------|--------------|-------|

| <b>Plan A</b>                              |      |
|--------------------------------------------|------|
| # Members Met Individual Deductible        | 8984 |
| # Members Met Family Deductible            | 2872 |
| # Members Met Individual Max Out of Pocket | 125  |
| # Members Met Family Max Out of Pocket     | 76   |

| <b>Plan B</b>                              |     |
|--------------------------------------------|-----|
| # Members Met Individual Deductible        | 216 |
| # Members Met Family Deductible            | 184 |
| # Members Met Individual Max Out of Pocket | 105 |
| # Members Met Family Max Out of Pocket     | 32  |

| <b>Plan C</b>                              |      |
|--------------------------------------------|------|
| # Members Met Individual Deductible        | 4068 |
| # Members Met Family Deductible            | 387  |
| # Members Met Individual Max Out of Pocket | 480  |
| # Members Met Family Max Out of Pocket     | 129  |

|                         |      |       |
|-------------------------|------|-------|
| Total Indiv Deductible  | 7156 | 19.4% |
| Total Family Deductible | 696  | 1.9%  |
| Total Individual MOOP   | 661  | 1.8%  |
| Total Family MOOP       | 161  | 0.4%  |